A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I	
2	SECTION 1. There a	are appropriated	or authorized from the
3	sources of funding indic	cated below to pr	rogram planning,
4	analysis, and budgeting	(BUF 101) the fo	ollowing sums or so much
5	thereof as may be necess	sary to fund for	fiscal biennium 2011-
6	2013 all collective barg	gaining cost item	ns contained in the
7	agreements negotiated wi	th the exclusive	e bargaining
8	representative of collec	ctive bargaining	unit (9):
9		FY 2011-2012	FY 2012-2013
10	General Funds	-0-	-0-
11	Special Funds	-0-	-O <i>-</i>
12	Federal Funds	-0-	-0-
13	Other Funds	-0-	-0-
14	SECTION 2. Funds a	appropriated or a	authorized by this part
15	shall be allotted by the	e director of fir	nance to the appropriate

state departments in the respective fiscal year for expenditure

for the purposes of this part.

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1	PART	ΙI
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- 2 SECTION 3. There are appropriated or authorized from the
- 3 sources of funding indicated below to program planning,
- 4 analysis, and budgeting (BUF 101) the following sums or so much
- 5 thereof as may be necessary to fund for fiscal biennium 2011-
- 6 2013 the salary increases and other cost adjustments authorized
- 7 by chapter 89C, Hawaii Revised Statutes, for state officers and
- 8 employees in the executive branch who are excluded from
- 9 collective bargaining and belong to the same compensation plans
- 10 as those officers and employees within collective bargaining
- **11** unit (9):

12		FY 2011-2012	FY 2012-2013
13	General Funds	-0-	-0-
14	Special Funds	-0-	-0-
15	Federal Funds	-0-	-0-
16	Other Funds	-0-	-0-

17 SECTION 4. Funds appropriated or authorized by this part
18 shall be allotted by the director of finance to the appropriate

19 state departments in the respective fiscal year for expenditure

20 for the purposes of this part.

1	PART III
2	SECTION 5. There are appropriated or authorized from the
3	sources of funding indicated below to administration (JUD 601)
4	the following sums or so much thereof as may be necessary to
5	fund for fiscal biennium 2011-2013 all collective bargaining
6	cost items in the agreements negotiated with the exclusive
7	bargaining representative of collective bargaining unit (9):
8	<u>FY 2011-2012</u> <u>FY 2012-2013</u>
9	General Funds -00-
10	Special Funds -00-
11	SECTION 6. Funds appropriated or authorized by this part
12	shall be allotted by the chief justice in each respective fiscal
13	year for expenditure for the purposes of this part.
14	PART IV
15	SECTION 7. There are appropriated or authorized from the
16	sources of funding indicated below to administration (JUD 601)
17	the following sums or so much thereof as may be necessary to
18	fund for fiscal biennium 2011-2013 salary increases and other
19	cost adjustments authorized by chapter 89C, Hawaii Revised
20	Statutes, for state officers and employees of the judiciary who
21	are excluded from collective bargaining and belong to the same

1	compensation plans as those officers and employees within
2	collective bargaining unit (9):
3	<u>FY 2011-2012</u> <u>FY 2012-2013</u>
4	General Funds -00-
5	Special Funds -00-
6	SECTION 8. Funds appropriated or authorized by this part
7	shall be allotted by the chief justice in each respective fiscal
8	year for expenditure for the purposes of this part.
9	PART V
10	SECTION 9. There is appropriated from the source of
11	funding indicated below to hospital care - Hawaii health systems
12	corporation (HTH 210) the following sums or so much thereof as
13	may be necessary to fund for fiscal biennium 2011-2013 all
14	collective bargaining cost items in agreements negotiated with
15	the exclusive bargaining representative of collective bargaining
16	unit (9) assigned to the Hawaii health systems corporation:
17	FY 2011-2012 FY 2012-2013
18	General Funds -00-
19	SECTION 10. Funds appropriated by this part shall be
20	allotted by the director of finance to the Hawaii health systems
21	corporation in the respective fiscal year for expenditure for
22	the purposes of this part.

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1	PART VI
2	SECTION 11. There is appropriated from the source of
3	funding indicated below to hospital care - Hawaii health systems
4	corporation (HTH 210) the following sums or so much thereof as
5 ,	may be necessary to fund for fiscal biennium 2011-2013 the
6	salary increases and other cost adjustments authorized by
7	chapter 89C, Hawaii Revised Statutes, for state officers and
8	employees assigned to the Hawaii health systems corporation who
9	are excluded from collective bargaining and belong to the same
10	compensation plans as those officers and employees within
11	collective bargaining unit (9):
12	<u>FY 2011-2012</u> <u>FY 2012-2013</u>
13	General Funds -00-
14	SECTION 12. Funds appropriated by this part shall be
15	allotted by the director of finance to the Hawaii health systems
16	corporation in the respective fiscal year for expenditure for
17	the purposes of this part.
18	PART VII
19	SECTION 13. Salary increases and cost adjustments provided
20	in this Act for any officer or employee whose compensation is
21	paid, in whole or in part, from federal, special, or other funds

- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 14. This Act shall take effect on July 1, 2030;
- 4 provided that the funds appropriated or authorized by this Act
- 5 shall apply retroactively to July 1, 2011.

Report Title:

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (9); Appropriations

Description:

Appropriates funds for fiscal biennium 2011-2013 for public employees in collective bargaining unit (9) and for employees excluded from collective bargaining that are on the same compensation plans as those officers and employees within collective bargaining unit (9). Applies retroactively to July 1, 2011. Effective July 1, 2030. (SB908 HD1)

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